

# Community Partnerships

## What does this appropriation support?

The 21 Missouri Community Partnerships are decision-making entities, broadly representative of a county or multi-counties, that partner with the department and other state agencies to plan, develop, finance and monitor strategies to achieve specific core results.

The six core results are:

- Children & Families Safe
- Children & Families Healthy
- Children Ready to Enter School
- Children & Youth Succeeding in School
- Youth Ready to Enter the Workforce & Become Productive Citizens
- Parents Working

Missouri's Community Partnership sites: Boone County, Buchanan County, Butler County, Cape Girardeau County, Dunklin County, Greene County, Jackson County, Jasper and Newton Counties, Jefferson County, Knox and Schuyler Counties, Marion County, Mississippi County, New Madrid County, Pemiscot County, Pettis County, Phelps County, Randolph County, Ripley County, St. Francois County, St. Louis City and County and Washington County

## What is the authorization for this program?

State statutes: RSMo. 208.335, 205.565

Is this a federally mandated program? No.

## Are there federal matching requirements?

State expenditures from this program are used as Maintenance of Effort (MOE) to earn the TANF block grant and IV-B2 (Family Preservation) grant. Federal funds from these grants help support the program.

## What are the expenditures?

|              | FY 2003<br>Actual   | FY 2004<br>Actual  | FY 2005<br>Actual  | FY 2006<br>Planned |
|--------------|---------------------|--------------------|--------------------|--------------------|
| GR           | \$4,733,992         | \$1,069,236        | \$1,040,333        | \$787,545          |
| FEDERAL      | \$5,654,619         | \$7,483,801        | \$7,266,275        | \$7,483,799        |
| OTHER        | \$3,895,715         | \$0                | \$0                | \$0                |
| <b>TOTAL</b> | <b>\$14,284,326</b> | <b>\$8,553,037</b> | <b>\$8,306,608</b> | <b>\$8,271,344</b> |

FY 2003 - Intergovernmental Transfer Fund

## Efficiency and Effectiveness Measure:

